

Amended Project Budget for FY24 Louisiana Project Grant

Instructions:

- Download this document and save it to your computer. Name the file "Completed LPG Project Budget".
- Fill in the modified income and expenses for your 2023-2024 LPG project.
- Total Income must match Total Expenses.
- When this budget form is complete, upload the document to Submittable in the appropriate file upload section.

Organization/Project Name:			
INCOME			
	CASH	IN-KIND	TOTAL
Earned Income Admissions/Ticket Sales Contracted Services (workshops, etc.) Concessions			
Contributed Support			
Foundations Corporate Individuals			
Government Support			
Federal City/Parish State LPG Grant Award			
TOTAL PROJECT INCOME			

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Organization/Project Name:				
EXPENSES				
	GRANT	CASH	IN-KIND	TOTAL
Personnel **should match Provider of Service info. Administrative Artistic Technical/Production Fiscal Agent Fees				
Other Project Related Costs Office/Space Rental Utilities (cost directly related to project) Supplies and materials Production Costs Equipment Rental Marketing and Promotion Postage/shipping Insurance (cost directly related to project) Travel				

**Please keep in mind that a 50% CASH MATCH is required.

TOTAL PROJECT EXPENSES